

ORIENTAL COLLEGE OF LAW

MANAGED BY ORIENTAL EDUCATION SOCIETY

(Affiliated to university of Mumbai and approved by Bar council of India)

Aff-I/ICD/2014-15/1959- Bar council: BCI: D: 793/2014 (L.E.)

-: Criterion 4: -

Infrastructure and Learning Resources



4.2: Library as a Learning resource

4.2.2: Average annual expenditure for purchase of Books/e-book and subscription to journals/e-journals and legal databases during the last five years (INR in Lakhs)



Jhawari
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6	Chartered Accountant Verified Copy of Annual Expenditure For The Purchase Of Books And Journal Year wise



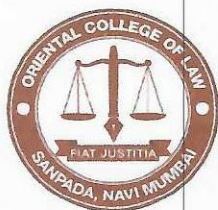
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DVV CLARIFICATION

CRITERIA: IV

4.2.2: Average annual expenditure for purchase of books/e-books and subscription to journals/e-journals and legal databases during the last five years (INR in Lakhs).

4.2.2.1. Annual expenditure of purchase of books/e-books and subscription to journals/e-journals year wise during last five years (INR in Lakhs).


2022-23	2021-22	2020-21	2019-20	2018-19
1.90	2.16	0.67	2.36	2.06

SR.NO	DVV CLARIFICATION	HEI RESPONSE
1.	<ul style="list-style-type: none">Provide consolidated extract of expenditure for purchase of books and journals during the last five years duly attested by Head of the Institution and Chartered Accountant.	The institutional data document and the HEI input is checked; Some data was mistakenly not certified by CA and Principal and now the correct data is provided. DVV may kindly accept the change in Input.
2.	Audited Income/Expenditure statement highlighting the expenditure for purchase of books, journals and subscription of legal databases.	Some data was mistakenly not certified by CA and Principal and now the correct data is provided Kindly accept.

HEI RESPONSE

- Attached copy of Audit Income/ Expenditure Statement Verified by the CA and Principal
- Attached Copy of Balance Sheet Verified by the CA and Principal




02/09/24
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Total Expenditure on Books, Journals and Software

Year	No. of Books Purchased	Amount	No. of Journals Purchased	Amount	Software
2023-24	314	184077	13	80459	7000
2022-23	199	128125	14	69939	7000
2021-22	227	128179	14	86139	7000
2020-21	-	-	16	98718	7000
2019-20	304	136959	16	92719	7000
2018-19	395	184497	16	75723	7000



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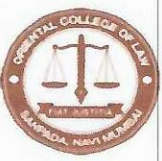
Five Year Journal Magazine Details

Sr.No	Journal/ Magazine	Frequency	2018-19	2019-20	2020-21	2021-22	2022-23
1	Bombay Case Reporter (Civil)	Monthly	Y	Y	Y	Y	Y
2	Bombay Case Reporter (Criminal)	Monthly	Y	Y	Y	Y	Y
3	Criminal Law Journal	Monthly	Y	Y	Y	Y	Y
4	Consumer Protection Judgement	Monthly	Y	Y	Y	Y	Y
5	Maharashtra Law Journals	Monthly	Y	Y	Y	Y	Y
6	Supreme Court Cases	Weekly	Y	Y	Y	Y	Y
7	Crimes Law Journals	Monthly	Y	Y	Y	Y	Y
8	All India Reporter	Monthly	Y	Y	Y	Y	Y
9	Indian Bar Review	Quarterly	Y	Y	Y	Y	N
10	Economic Political Weekly	Weekly	Y	Y	Y	Y	Y
11	Law Teller	Monthly	Y	Y	Y	Y	Y
12	Lawyer Updates	Monthly	Y	Y	Y	Y	Y
13	Practical Lawyer	Monthly	Y	Y	Y	Y	Y
14	University News	Weekly	Y	Y	Y	Y	Y
15	Lokprabha	Weekly	Y	Y	-	-	-
16	Lokraj	Weekly	Y	Y	-	-	-
17	One India One People	Monthly	N	N	-	-	-



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Year News Paper Details

S N	Newspaper	Language	Frequency	2018 - 2019	2019 - 2020	2020-2021	2021 - 2022	2022 - 2023
1	The Times of India	English	Daily	Y	Y	CORON A	Y	Y
2	Hindustan times	English	Daily	Y	Y		Y	Y
3	Economic Times	English	Daily	Y	Y		Y	Y
4	Indian Express	English	Daily	-	Y		Y	Y
5	The Hindu	English	Daily	-	Y		-	-
6	Employment News	English	Once in a week	-	-		-	-
7	Lok Satta	Marathi	Daily	Y	Y		Y	Y
8	Sakal	Marathi	Daily	Y	Y		Y	Y
9	Maharashtra Times	Marathi	Daily	Y	Y		Y	Y
10	Lokmat	Marathi	Daily	Y	Y		-	-
11	Inquilab	Urdu	Daily	Y	Y		-	-
12	Navbharat	Hindi	Daily	Y			-	-
13	Navbharat Times	Hindi	Daily	Y	Y		-	-



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LIBRARY BUDGET 2023-24

Items	Proposed Amount	Justification
Books	1,50000.00	To procure new books as per requirement
Print Journals and Magazines	80000.00	Yearly subscription
Newspaper (approx.)	15000.00	Continuation subscription
Air Bound Volume	16000.00	Yearly Binding



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Percentage per day usage of library by teachers and students (footfall and login data for online access

Percentage per day usage of library by teachers and students=57.65%

Number of teachers and students using library per day over last one year

Number of teachers and students using library per day=387.398

Teachers→21.43

- Visit-9.26
- Books Issued-4.13
- Referece-4.21
- Newspaper-2.54
- Journal-1.29

Students→365.968

- Library Footfall→94.98
- Books Issued→84.86
- Books Return→108.93
- Books Renewed→39.39
- Reference Book→34.02
- Newspaper Reading→3.425
- Journal Magazine Reading→0.363

Total Number of teachers and Students=672

- Total Number of teachers→8
- Total Number of students→664



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ORIENTAL COLLEGE OF LAW (OCL)

4.2.1 Annual expenditure for the purchase of books and journals year-wise during the last five years (INR in lakhs)

(A) In INR lakhs

Year	Books & Periodicals, Newspaper, Journals, Maagazines (INR in Lakh)	Library Books (INR in Lakh)	Total expenditure on Library (INR in Lakh)
	A	B	C = (A+B)
2018-19	2.06	-	2.06
2019-20	2.36	-	2.36
2020-21	0.63	0.04	0.67
2021-22	2.16	-	2.16
2022-23	0.14	1.76	1.90

(B) Amount in Rs.

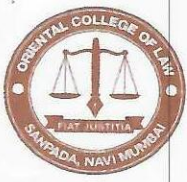
Year	Books & Periodicals, Newspaper, Journals, Maagazines	Library Books	Total expenditure on Library
	A	B	C = (A+B)
2018-19	206,091	-	206,091
2019-20	236,280	-	236,280
2020-21	63,455	3,800	67,255
2021-22	215,545	-	215,545
2022-23	14,003	176,047	190,050



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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs).

Purpose: 4.4.1 - Expenditure incurred on Maintenance of infrastructure (Physical and Academic support facilities) for FY 2022-23 and statement of utilization of fund for the period from 01.04.2022 to 31.03.2023

All the heads and respective amounts are taken from income & expenditure statements.

Expenditure on Maintenance on Infrastructure (excluding salary for human resources)

Year : 2022-2023

Expenditure on Maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Annual Function & Sports Day	343,021	Annual Maintenance Charges	58,000
Books & Periodicals	14,003	Housekeeping Charges	983,665
Computer & Software Consumable	219,881	Electricity Expenses	1,468,725
Office Expense	6,035	Security Charges	367,343
Website & Internet Expenditure	117,596	Repair & Maintenance - Building	642,540
Seminar & Workshop Exp	17,818	Water Expenses	223,710
Staff Welfare Exp	19,733		
Students Welfare	80,478		
Training & Development	224,233		
Educational Tour	813,100		
Printing & Stationary	261,008		
TOTAL (Rs.)(A)	2,116,906	TOTAL (Rs.) (B)	3,743,983
TOTAL (Rs. in Lakhs)	21.17	TOTAL (Rs. in Lakhs)	37.44
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		₹ 5,860,889 (58.61) in lakhs	

For VISHAL B. SRIVASTAVA & ASSOCIATES CHARTERED
(CA Vishal Srivastava)

No.128405 & FRN - 130036W

UDIN no.: 24128405BKAVII 7545

Date : 03.09.2024

Place : MUMBAI

Adv. Rupali Jambode Mem.
Principal



RJambode
Adv.

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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities

Year: 2021-2022

Purpose : 4.4.1 - Expenditure incurred on Maintenance of infrastructure (Physical and Academic support facilities for FY 2021-22 and statement of utilization of fund for the period from 01.04.2021 to 31.03.2022

All the heads and respective amounts are taken from income & expenditure statements.

Expenditure on Maintenance on Infrastructure (excluding salary for human resources)

Expenditure on Maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Annual Function & Sports Day	195,374	Annual Maintenance Charges	51,320
Books & Periodicals	215,545	Gardening Expense	77,626
Computer & Software Consumable	127,362	Electricity Expenses	800,255
Staff Welfare	30,555	General Repair & Maintenance	329,719
Training & Development	127,437	Housekeeping Charges	714,508
Website & Internet Expenditure	268,032	Security Charges	324,989
Printing & Stationary	280,489	Telephone Expenses	95,600
Education Tour	191,156	Water Expenses	119,099
TOTAL (Rs.)(A)	1,435,950	TOTAL (Rs.) (B)	2,513,116
TOTAL (Rs. in Lakhs)	14.36	TOTAL (Rs. in Lakhs)	25.13
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		₹ 3,949,066 (39.5) in lakhs	

For VISHAL B. SRIVASTAVA & ASSOCIATES CHARTERED ACCOUNTANTS

(CA Vishal Srivastava)

Mem. No.128405 & FRN - 130036W

UDIN no.: 24128405 BKAVIHS211

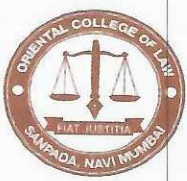
Adv. Rupali Jambode
Principal

Date : 03.09.2024

Place : MUMBAI



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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities

Year : 2019-2020

Purpose : 4.4.1 - Expenditure incurred on Maintenance of infrastructure (Physical and Academic support facilities) for FY 2019-20 and statement of utilization of fund for the period from 01.04.2019 to 31.03.2020

All the heads and respective amounts are taken from income & expenditure statements.

Expenditure on Maintenance on Infrastructure (excluding salary for human resources)

Expenditure on Maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Annual Function & Sports Day	62,362	Gardening Expense	50,180
Books & Periodicals	143,702	Housekeeping Charges	589,593
Newspaper, Journals & Magazine	92,578	Security Charges	360,739
Seminar & Workshop	40,633		
Website & Internet Expenditure	21,953		
Printing & Stationary	318,533		
Educational Tour	479,600		
TOTAL (Rs.)(A)	1,159,361	TOTAL (Rs.) (B)	1,000,512
TOTAL (Rs. in Lakhs)	11.59	TOTAL (Rs. in Lakhs)	10.01
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		₹ 2,159,873 (21.6) in lakhs	

For VISHAL B. SRIVASTAVA & ASSOCIATES CHARTERED ACCOUNTANTS

Vishal B. Srivastava



(CA Vishal Srivastava)
Mem. No. 128405 & FRN - 130036W
UDIN no.: 24128405 BKAYIF 7705

Adv. Rupali Jambode
Principal

Date : 03.09.2024
Place : MUMBAI

Rupali Jambode
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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities Year : 2018-2019

Purpose : 4.4.1 - Expenditure incurred on Maintenance of infrastructure (Physical and Academic support facilities) for FY 2018-19 and statement of utilization of fund for the period from 01.04.2018 to 31.03.2019

All the heads and respective amounts are taken from income & expenditure statements.

Expenditure on Maintenance on Infrastructure (excluding salary for human resources)

Expenditure on Maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Annual Function & Sports Day	308,223	Gardening Expense	6,840
Books & Periodicals	130,548	Housekeeping Charges	132,424
Computer Consumables & Software	207,881	General Repair & Maintenance	1,891,227
Laboratory Expense		Security Charges	165,000
Newspaper & Journals	75,543		
Student Welfare	558		
Seminar & Workshop Exp	28,039		
Website & Internet Expenditure	25,076		
Printing & Stationary	264,399		
Educational Tour	64,500		
TOTAL (Rs.)(A)	1,104,767	TOTAL (Rs.)(B)	2,195,491
TOTAL (Rs. in Lakhs)	11.05	TOTAL (Rs. in Lakhs)	21.95
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		₹ 3,300,258 (33.01) in lakhs	

For VISHAL B. SRIVASTAVA & ASSOCIATES CHARTERED ACCOUNTANTS

Vishal B. Srivastava



(CA Vishal Srivastava)

Adv. Rupali Jambode Mem. No.128405 & FRC/1301/2019

UDIN no.: 24128405 BKAVIES2TG

Date: 03.09.2024



Principal

RJ Jambode
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